



BENTON COUNTY FIRE PROTECTION DISTRICT #2

P.O. Box 719. Benton City, WA. 99320 (509) 588-3212

June 2023

5-Year Plan

APPARATUS AND EQUIPMENT REPLACEMENT

- Transport Truck
- Dozer
- Staff Vehicle
- Shop Equipment upgrades
- Turnouts

VISION

- Expand and possible move of Training Facility
- 210 / 220 Upgrades:
 - Address bay space, sleeping qtrs.
- Hire additional Staffing commensurate with needs
- Volunteer Recruitment and Retention
- Support development of members for IMT & Mobe
- Future facilities

FUNDS AND RESERVES

- A minimum of \$800,000.00 budget or cash on hand reserve. Goal 50% of incoming revenue.

PRIORITY OF ITEMS

1. Staffing
2. Vehicle replacements
3. Turnouts
4. Shop upgrades
5. Facilities