

BENTON COUNTY FIRE DISTRICT #2

2024 BUDGET

REVENUE

	2024		
County Codes	BARS CODES	DESCRIPTION	<i>projected</i>
Taxes			
	311.10.0001	Real/Personal Property Tax (Taxes Collected)	1,846,859.00
Charges for Goods and Services			
	332.92.1001	COVID-19 Non-Grant Assitance	-
	332.93.4001	GEMT Payment Program	100,000.00
	342.60.0000	Ambulance Fees Received	180,000.00
Miscellaneous Revenue			
	362.00.0001	Equipment & Vehicle Rental (Short Term)	-
	367.00.0001	Contributions/Donations (Private)	-
	369.10.0001	Sale of Scrap and Junk	-
	369.40.0002	Judgments and Settlements	-
	369.91.0001	Miscellaneous Revenue (US BANK)	2,000.00
	369.91.0002	-REHAB	1,000.00
	369.91.0003	-Refunds/Reimbursements to Fire #2	-
	369.91.0004	-Leasehold Excise Tax	6,000.00
	369.91.0005	-PUD Priv Tax/Energy NW Gen Tax	15,000.00
	369.91.0006	-Unclaimed Warrants / VOIDS	-
Intergov Revenues			
	331.15.2000	Direct Fed Grant US F&W	-
	334.04.9001	State Trauma Grant	1,000.00
Fire Protection Services Revenues			
	342.21.0001	Fire Protection, BLM / Mobe - Payroll	5,000.00
	342.21.0002	Fire Protection, Federal	-
	342.21.0003	Fire Protection, Schools	1,800.00
	342.21.0004	Fire Protection, Other	500.00
	342.21.0005	Fire Protection, BLM / Mobe - Equipment	5,000.00
	342.21.0008	Fire Protection, Private	-
Treasurer Investment Interest Pool			
	361.10.0001.00	Tres Inv Pool Int - General Fund (101/110)	10,000.00
	361.10.0001.20	Tres Inv Pool Int - 201 Bond Fund	-
	361.10.0001.40	Tres Inv Pool Int - 401 Bond Fund (341)	-
Other Revenue			
	391.10.0001	GO Bond Issued	
	391.90.0001	Other Long-Term Debt Issued - Proceeds LOCAL	-
	395.10.0001	Sale of Capital Assets - Land/Bldgs	-
	395.10.0002	Sale of Capital Assets - Equipment	-
	395.20.0001	Loss of Capital Assets (Refund by Insurance)	-
	398.10.0001	Insurance Recovery (Non-Capital)	-
Transfers In			
	397.00.0001	Transfers In	-
Assigned			
	308.51.0000	Beginning Balance (General) - Assigned	935,137.00
Restricted			
	308.31.0000	Beginning Balance (Bond) - Restricted	-
Estimated Revenues			3,109,296.00

2024 BUDGET			
EXPENDITURES			
BARS CODES	BARS CODES	FIRE / MEDICAL	
FIRE	MEDICAL	DESCRIPTION	2024
FIRE			
522.10.1200	522.71.1200	ADMINISTRATIVE SALARIES	
522.10.1201	522.71.1201	**Fire Chief	44,400.00
522.10.1203	522.71.1203	**Assistant Fire Chief	33,300.00
522.10.1206	522.71.1206	*Assistant Chief-OP	3,300.00
522.10.1237	522.71.1237	**Fire Captain - Training	0.00
522.10.1239	522.71.1239	**Fire Captain - Maintenance	21,000.00
522.10.1240	522.71.1240	**Paramedic - Day/Shift	46,600.00
522.10.1242	522.71.1242	*Commissioners	9,000.00
522.10.1255	522.71.1255	*District Secretary	39,800.00
522.10.1256	522.71.1256	*Part-Time Secretary	21,510.00
522.10.1258	522.71.1258	*RMS Coordinator	3,075.00
522.10.1260	522.71.1260	*Vacation Leave Payout	0.00
522.10.1300	522.71.1300	OVERTIME	
522.10.1301	522.71.1301	**OT - Salaried	500.00
522.10.2100	522.71.2100	PERSONNEL BENEFITS	
522.10.2101	522.71.2101	*Labor & Industry	8,800.00
522.10.2102	522.71.2102	*Social Security & WH	13,900.00
522.10.2103	522.71.2103	*Medical/Dental/Vision Insurance	31,000.00
522.10.2104	522.71.2104	*PERS/LEOFF2	11,600.00
522.10.2105	522.71.2105	*Health Flexible Spending Account	3,300.00
522.10.2106	522.71.2106	*Medical Professional Liability Insurance	-
522.10.2107	522.71.2107	*State Unemployment	600.00
522.10.2108	522.71.2108	*Union Dues	-
522.10.2109	522.71.2109	*Pension Fund - Salary	-
522.10.2110	522.71.2110	*PFML Paid Family Medical Leave	250.00
522.10.2113	522.71.2113	*Medicare	3,300.00
522.10.2202	522.71.2202	*Dept of Personnel, St of WA, EAP Program	-
522.10.2203	522.71.2203	*Deferred Compensation	4,150.00
522.10.2204	522.71.2204	*MERP	1,800.00
522.10.2205	522.71.2205	*Disability - SALARY	2,800.00
522.10.2209	522.71.2209	*LifeFlight/Provident AD&D	775.00
522.10.3100	522.71.3100	ADMIN SUPPLIES	
522.10.3101	522.71.3101	*Office Supplies	1,000.00
522.10.3111		Publication/Subscriptions/Sponsorship/Website	2,650.00
522.10.3122		Printing	1,000.00
522.10.3140		Kitchen Expendables	1,200.00
522.10.4100	522.71.4100	PROFESSIONAL SERVICES	
522.10.4101	522.71.4101	*Legal Fees	1,000.00
522.10.4102	522.71.4102	*GO Bond Administrative Fees	200.00
522.10.4104	522.71.4104	*Other Professional Services	-
522.10.4105	522.71.4105	*Election Fees	1,500.00
522.10.4124	522.71.4124	*Chaplaincy	2,200.00
522.10.4137	522.71.4137	*State Audit	-
522.10.4138	522.71.4138	*Grants	-
522.10.4174		Seminar Fees	4,500.00
522.10.4175	522.71.4175	*Background/Pre-Employment	100.00
522.10.4177	522.71.4177	*Benton Irrigation District	500.00
522.10.4200	522.71.4200	COMMUNICATIONS	
522.10.4201	522.71.4201	*Postage	250.00
522.10.4202	522.71.4202	*Telephone	1,600.00
522.10.4206	522.71.4206	*Cell Phones/Pagers	2,700.00
522.10.4207	522.10.4207	*Tablet Data	3,300.00

BARS CODES	BARS CODES	FIRE / MEDICAL	
FIRE	MEDICAL	DESCRIPTION	2024
522.10.4300		TRAVEL	
522.10.4301		Mileage / Airfare Secretary (FT/PT)	350.00
522.10.4302		Lodging- Secretary (FT/PT)	500.00
522.10.4303		Meals/Banquets - Secretary (FT/PT)	250.00
522.10.4304		Mileage / Airfare - Chiefs	200.00
522.10.4305		Lodging - Schiefs	700.00
522.10.4306		Meals / Banquets - Chiefs	650.00
522.10.4307		Mileage / Airfare - L. Howell	300.00
522.10.4308		Lodging - L. Howell	500.00
522.10.4309		Meals / Banquets - L. Howell	250.00
522.10.4310		Mileage / Airfare - B. Orth	1,000.00
522.10.4311		Lodging - B. Orth	2,000.00
522.10.4312		Meals / Banquets - B. Orth	500.00
522.10.4313		Mileage / Airfare - S. Rouse	200.00
522.10.4314		Lodging - S. Rouse	500.00
522.10.4315		Meals / Banquets - S. Rouse	250.00
522.10.4316		Mileage / Airfare - GENERAL	400.00
522.10.4317		Lodging - GENERAL	500.00
522.10.4318		Meals / Banquets - GENERAL	250.00
522.10.4400	522.71.4400	ADVERTISING	
522.10.4401	522.71.4401	*Legal Notice Advertising	150.00
522.10.4402		Advertising - Elections FIRE	3,500.00
522.10.4403		*Media / Mailers / Brochures - Fire	-
522.10.4600	522.71.4600	INSURANCE	
522.10.4601	522.71.4601	*District Insurance	39,000.00
522.10.4602	522.71.4602	*Disability Insurance	180.00
522.10.4800	522.71.4800	REPAIR & MAINTENANCE--OFFICE EQUIP	
522.10.4801	522.71.4801	*Office Equipment R&M	750.00
522.10.4802	522.71.4802	*Computer Equipment	1,200.00
522.10.4803	522.71.4803	*Computer Equipment R&M	1,000.00
522.10.4804	522.71.4804	*Computer Software Sub/Lic	7,800.00
522.10.4807	522.71.4807	*Tablet Equipment R&M	150.00
522.10.4812	522.71.4812	*Computer Professional Services - IT	5,700.00
522.10.4900	522.71.4900	MISCELLANEOUS	
522.10.4901	522.71.4901	*Misc Membership/Association	200.00
522.10.4902		Nat'l. Assoc. of Elected Fire Officials	150.00
522.10.4903	522.71.4903	*Co-op Membership Qtrly Dues	50.00
522.10.4904	522.71.4904	*Notary Dues	-
522.10.4905		Tri-County Haz-Mat Dues	5,000.00
522.10.4919	522.71.4919	*Columbia Basin Dive Rescue	750.00
522.10.4927	522.71.4927	*Records Management System (ERS - Image Trend)	6,500.00
522.10.4942		B C Fire #2 Association	-
522.10.4943		WA. Assoc. Fire Chiefs	550.00
522.10.4944		WA. State Firefighters Association	150.00
522.10.4945		SEWA Fire Commissioners Assoc.	100.00
522.10.4946		Tri-County Fire Commissioners Assoc.	100.00
522.10.4947		WA. State Fire Commissioners	1,780.00
522.10.4948		Tri-County Fire Association	500.00
522.10.4949		FD Safety Officers Association	50.00
522.10.4950		Apparatus & Equip. Mechanics Dues	-
522.10.5100	522.71.5100	INTERGOV'T PROFESSIONAL SVC	-
522.10.9000		Payroll Clearing (Always 0)	-
		Subtotal	413,070.00
		TOTAL (Fire Administration)	413,070.00

BARS CODES	BARS CODES	FIRE / MEDICAL	
FIRE	MEDICAL	DESCRIPTION	2024
FIRE SUPPRESSION			
522.20.1100	522.72.1100	STIPENDS/POINTS FOR VOLUNTEERS	
522.20.1101	522.72.1101	*Volunteer Firefighter Wages	27,000.00
522.20.1102	522.72.1102	*Resident Stipend/Points	43,800.00
522.20.1103	522.72.1103	*Resident Shift Coverage	-
522.20.1104	522.72.1104	*Sleeper Shift	200.00
522.20.1105	522.72.1105	*Volunteer On-Call Paramedic Stipen	200.00
522.20.1106	522.72.1106	*Volunteer On-Call Duty Chief Stipen	8,800.00
522.20.1107	522.72.1107	*Volunteer Chaplaincy	100.00
522.20.1108		VOL/CAREER Wages - for Riembursement (BLM, Mobe, etc.)	-
522.20.1200	522.72.1200	SALARIES	
522.20.1201	522.72.1201	**Fire Chief	19,100.00
522.20.1203	522.72.1203	**Assistant Fire Chief	14,300.00
522.20.1206	522.72.1206	*Assistant Chief-OP	1,400.00
522.20.1237	522.72.1237	**Fire Captain - Training	-
522.20.1239	522.72.1239	**Fire Captain - Maintenance	21,000.00
522.20.1240	522.72.1240	**Paramedic - Day/Shift	46,600.00
522.20.1260	522.72.1260	*Vacation Leave Payout	0.00
522.20.1300	522.72.1300	OVERTIME	
522.20.1301	522.72.1301	**OT - Salaried	500.00
522.20.1302	522.72.1302	*OT - Firefighter	500.00
522.20.2100	522.72.2100	PERSONNEL BENEFITS	
522.20.2101	522.72.2101	*Labor & Industry	7,000.00
522.20.2102	522.72.2102	*Social Security & WH	11,400.00
522.20.2103	522.72.2103	*Medical/Dental/Vision Insurance	17,300.00
522.20.2104	522.72.2104	*PERS/LEOFF2	5,400.00
522.20.2105	522.72.2105	*Health Flexible Spending Account	1,600.00
522.20.2107	522.72.2107	*State Unemployment	300.00
522.20.2108	522.72.2108	*Union Dues	-
522.20.2109	522.72.2109	*Pension Fund - VOL	550.00
522.20.2113	522.72.2113	*Medicare	2,700.00
522.20.2121	522.72.2121	*Physicals & Injections	2,500.00
522.20.2200	522.72.2200		
522.20.2203	522.72.2203	*Deferred Compensation	2,150.00
522.20.2204	522.72.2204	*MERP	1,800.00
522.20.2205	522.72.2205	*Disability - SALARY - VOL	2,100.00
522.20.2206	522.72.2206	*Incentive Program	750.00
522.20.2207		Firefighter Awards Banquet	16,000.00
522.20.2208	522.72.2208	*Meeting/Training Meals Expense - Officers	500.00
522.20.2209	522.72.2209	*LifeFlight/Provident AD&D	775.00
522.20.3100	522.72.3100	OPERATING SUPPLIES	
522.20.3101		Uncoded Supplies (Always 0)	-
522.20.3106	522.72.3106	Operating Supplies (No *)	2,500.00
522.20.3107		Haz-Mat Supplies	-
522.20.3108		Identification/Signage - Facility And Vehicles	1,000.00
522.20.3141		Firefighting Supplies & Equipment	10,000.00
522.20.3142		Fire Suppression-Other	600.00
522.20.3145		Protective Clothes - PPE	6,500.00
522.20.3146		Fire Rehab - Auxiliary	2,500.00
522.20.3147		Fire Rehab - Firefighter	1,000.00
522.20.3155		Chiefs Clothing	1,500.00
522.20.3156		Miscellaneous Loss Expenses	100.00
522.20.3157		Fire Department Clothing/Uniforms	12,000.00
522.20.3158		Commissioner Supplies/Gear	50.00
522.20.3159		Chaplaincy Supplies	100.00
522.20.3160		Apperatus Cleaning Supplies - ALL	750.00
522.20.3165		APP 46 CH 121 Tahoe Supplies	

BARS CODES	BARS CODES	FIRE / MEDICAL	
FIRE	MEDICAL	DESCRIPTION	2024
522.20.3166		APP 16 Tender 212 Trailer Supplies	
522.20.3169		APP 31 Swamper 211 Quad Supplies	
522.20.3170		APP 24 Car Trailer	
522.20.3171		APP 33 CSEPP Enclosed Trailer	
522.20.3172		APP 60 CH 121 DC Truck Supplies	
522.20.3173		APP 34 Tender 211 3K Gal Supplies	
522.20.3174		APP 61 Transport Truck Supplies	
522.20.3175		APP 27 Grass 211 Supplies	
522.20.3176		APP 28 Grass 212 Supplies	
522.20.3177		APP 4 Grass 221 Supplies	
522.20.3178		APP 5 Grass 213 Supplies	
522.20.3179		APP 52 Supplies	100.00
522.20.3180		APP 53 Supplies	100.00
522.20.3181		APP 29 CT 122 Truck Supplies	
522.20.3182		APP 30 CH 122 Expedition Supplies	
522.20.3183		APP 32 Cascade Trailer 211 Supplies	
522.20.3184		SCBA Station Cascade	
522.20.3185		SCBA Packs Supplies	600.00
522.20.3186		Fire Extinguisher Supplies	50.00
522.20.3187		APP 37 Tran 211 Tractor Supplies	
522.20.3188		APP 38 DC 200 Truck Supplies	
522.20.3189		APP 41 L1211 Ladder Engine Supplies	
522.20.3190		Tools and Equipment	3,500.00
522.20.3193		APP 44 D1221 Dozer Supplies	
522.20.3194		APP 45 TRS121 Transport Trailer Supplies	100.00
522.20.3195		APP 57 B1221 Rescue Boat Supplies	100.00
522.20.3196		APP 1 Utility Truck Supplies	50.00
522.20.3197		Miscellaneous Operating Supplies	200.00
522.20.3198		Miscellaneous Health And Safety	200.00
522.20.3199		APP 20 Viking Tent Trailer Supplies	-
522.20.3200	522.72.3200	FUEL CONSUMPTION	
522.20.3201	522.72.3201	*Fuel	25,000.00
522.20.3202	522.72.3202	*Oil & Lubricants	2,500.00
522.20.5100	522.72.5100	INTERGOVERNMENTAL SERVICES	-
522.20.5101	522.72.5101	*Reimbursement to Outside Agency	-
		TOTAL (Fire Suppression)	327,425.00
522.21.4200		DISPATCH & COMMUNICATION	
522.21.4201		SECOMM Monthly Assessment	64,800.00
522.21.4202		App Subscription	750.00
522.22.4200		RADIO/PAGERS EQUIPMENT & REPEATER	
522.22.4201		Pager/Radio/Equip R&M Services	3,500.00
522.22.4202		150 MHz Repeaters	-
		TOTAL (Dispatch & Communications)	69,050.00
522.30.3100		FIRE PREVENTION/INVESTIGATION	
522.30.3106		Operating Supplies	800.00
522.30.4101		F/P Investigation Training-Tuition	550.00
522.30.4301		F/P Investigation Training-Lodging	600.00
522.30.4302		F/P Investigation Training-Meals	350.00
522.30.4303		F/P Investigation Training-Mileage	200.00
		TOTAL (Fire Prevention/Investigation)	2,500.00
522.30.3100		PUBLIC EDUCATION	
522.30.3101		APP 25 Edith House Supplies	200.00
522.30.3107		Public Education Supplies	1,500.00
522.30.4898		APP 25 Edith House R&M	2,500.00
		TOTAL (Public Education)	4,200.00
522.41.3100		FIRE TRAINING EXTERNAL	
522.41.3101		CPR/First Aid Pub Ed Supplies	500.00
		TOTAL (Fire Training External)	500.00

BARS CODES	BARS CODES	FIRE / MEDICAL	
FIRE	MEDICAL	DESCRIPTION	2024
522.45.3100		FIRE TRAINING SUPPLIES	
522.45.3101		Fire Training Supplies	1,500.00
522.45.3102		Training Software	-
522.45.3103		Fire Academy	2,500.00
522.45.3104		Book Reimbursement (Fire Training)	250.00
522.45.3105		Technical Rescue Operating Supplies - H2O	5,000.00
522.45.3501		Tools & Equipment (Fire Training)	2,500.00
522.45.4100		TRAINING SERVICES	
522.45.4101		Officer Development	1,000.00
522.45.4102		Fire Administrative Sup. & Exp.	200.00
522.45.4103		Seminar/Class Registration	1,000.00
522.45.4104	522.74.4104	*Records Management Services (Target Solutions)	1,800.00
522.45.4105		CBC Background Checks	200.00
522.45.4106		Tuition Reimbursement (Fire Training)	2,500.00
522.45.4107		Technical Rescue Training - H2O	2,500.00
522.45.4108		Chaplaincy Class Registration Fees	-
522.45.4300		TRAINING EXPENSE	
522.45.4301		Mileage - Fire Training Expense	250.00
522.45.4302		Lodging - Fire Training Expense	1,000.00
522.45.4303		Meals - Fire Training Expense	750.00
522.45.4304		Maintenance Training-Tuition (Darrin)	1,200.00
522.45.4305		Maintenance Training-Lodging (Darrin)	750.00
522.45.4306		Maintenance Training-Meals (Darrin)	250.00
522.45.4801		Repair & Maintenance (Fire Training)	500.00
		TOTAL (Training)	25,650.00
522.50.3100	522.75.3100	FACILITY SUPPLIES	
522.50.3106	522.75.3106	*Operating Supplies	100.00
522.50.3157	522.75.3157	*Sta. 210 Cleaning Supplies	500.00
522.50.3158	522.75.3158	*Sta. 220 Cleaning Supplies	50.00
522.50.3160	522.75.3160	*Maint. Bldg Cleaning Supplies	150.00
522.50.3163	522.75.3163	*Laundry Supplies	50.00
522.50.3164	522.75.3164	*Sta. 210 Grounds Supplies	300.00
522.50.3165	522.75.3165	*Sta. 220 Grounds Supplies	250.00
522.50.3167	522.75.3167	*Maint. Bldg Grounds Supplies	-
522.50.3170	522.75.3170	*Sta. 210 Supplies	1,000.00
522.50.3171	522.75.3171	*Sta. 220 Supplies	50.00
522.50.3172	522.75.3172	*Res Qtrs Supplies	-
522.50.3173	522.75.3173	*Maint. Bldg. Supplies	500.00
522.50.3174	522.75.3174	*Mobile Trailer Supplies	-
522.50.3175		Connex Fire Training Facility Supplies	1,000.00
522.50.3176		Exercise Room Supplies	100.00
522.50.4700	522.75.4700	UTILITIES	
522.50.4706	522.75.4706	*Sta. 210 Utilities	10,000.00
522.50.4707	522.75.4707	*Sta. 220 Utilities	1,800.00
522.50.4709	522.75.4709	*Maint. Bldg Utilities	3,000.00
522.50.4800	522.75.4800	FACILITY R&M	
522.50.4870	522.75.4870	*Sta. 210 Grounds R&M	2,500.00
522.50.4871	522.75.4871	*Sta. 220 Grounds R&M	500.00
522.50.4873	522.75.4873	*Maintenance Bldg Grounds R&M	1,500.00
522.50.4875		Connex Fire Training Facility R&M	500.00
522.50.4880	522.75.4880	*Sta. 210 Generator R&M	100.00
522.50.4881	522.75.4881	*Sta. 220 Generator R&M	100.00
522.50.4885		Office Equipment & Furniture R&M	2,500.00
522.50.4886	522.75.4886	*Maint. Bldg Exercise Equip. R&M	500.00
522.50.4887	522.75.4887	*Sta. 210 R&M	3,500.00
522.50.4888	522.75.4888	*Sta. 220 R&M	400.00
522.50.4889	522.75.4889	*Res Qtrs R&M	1,500.00
522.50.4890	522.75.4890	*Maint. Bldg R&M	500.00
522.50.4891	522.75.4891	*Mobile Trailer R&M	50.00
		TOTAL (Facilities)	33,000.00

BARS CODES	BARS CODES	FIRE / MEDICAL	
FIRE	MEDICAL	DESCRIPTION	2024
522.60.3500	522.72.3500	SUPPLIES	
522.60.3501	522.72.3501	*Maint. Restock Items	2,000.00
522.60.4100		SERVICES	
522.60.4101		SCBA/SEWAG Packs-Service	3,700.00
522.60.4102		Equipment Testing	1,000.00
522.60.4103		Fire Extinguisher R&M-Service	250.00
522.60.4800		REPAIR & MAINTENANCE	
522.60.4861		APP 24 Car Trailer R&M	150.00
522.60.4862			
522.60.4863		APP 38 CT121 DC Truck R&M	1,500.00
522.60.4864		APP 33 CSEPP Enclosed Trailer R&M	500.00
522.60.4865		APP 41 L1211 Ladder Engine R&M	4,500.00
522.60.4866		APP 16 Tender Trailer R&M	250.00
522.60.4867		APP 48 TRS121 Transport Truck R&M	1,000.00
522.60.4868		APP 39 Disk R&M	-
522.60.4869		APP 55 AT122 Swamper Quad R&M	500.00
522.60.4870	522.72.4870	APP 40** Small Mower 212 R&M	150.00
522.60.4871		APP 47 DISK 1212	500.00
522.60.4872			
522.60.4873		APP 34 T1212 Tender R&M	500.00
522.60.4874		APP 09 E1213 Engine R&M	500.00
522.60.4875		APP 27 E1251 Grass R&M	500.00
522.60.4876		APP 28 E1252 Grass R&M	500.00
522.60.4877		APP 04 E1261 Grass R&M	500.00
522.60.4878		APP 05 E1253 Grass R&M	500.00
522.60.4879			
522.60.4880		APP 60 CH 121 DC Truck R&M	500.00
522.60.4881		APP 29 CT122 DC Truck R&M	1,000.00
522.60.4882		APP 30 CH122 Expedition R&M	250.00
522.60.4883		APP 32 BS121 Cascade TrailerR&M	1,000.00
522.60.4884		SCBA Station Cascade	100.00
522.60.4885		APP 56 Mule	200.00
522.60.4886		APP 52 E1211 Engine R&M	1,000.00
522.60.4887		APP 53 E1212 Engine R&M	1,000.00
522.60.4888	522.72.4888	APP 35** Large Mower 211 R&M	250.00
522.60.4889		Small Equipment R&M	100.00
522.60.4890		APP 49 Forklift R&M	200.00
522.60.4891		APP 50 T1211 Tender R&M	1,500.00
522.60.4892		APP 51 E1254 Grass R&M	1,000.00
522.60.4893		APP 44 D1221 Dozer R&M	3,500.00
522.60.4894		APP 45 TRS121 Transport Trailer R&M	1,500.00
522.60.4895		APP 57 B1221 Rescue Boat R&M	1,000.00
522.60.4896		APP 01 UT121 Utility Truck R&M	250.00
522.60.4897		APP 46 CH121 Tahoe R&M	800.00
522.60.4898		APP 54 DC121 DC Truck R&M	500.00
522.60.4899		APP 20 Viking Tent Trailer R&M	50.00
		Total (R&M)	34,700.00
		FIRE TOTAL	910,095.00

BARS CODES	BARS CODES	FIRE / MEDICAL	
FIRE	MEDICAL	DESCRIPTION	2024
MEDICAL			
522.10.1200	522.71.1200	ADMINISTRATIVE SALARIES	
522.10.1201	522.71.1201	**Fire Chief	44,400.00
522.10.1203	522.71.1203	**Assistant Fire Chief	33,300.00
522.10.1206	522.71.1206	*Assistant Chief-OP	3,300.00
522.10.1237	522.71.1237	**Fire Captain - Training	-
522.10.1239	522.71.1239	**Fire Captain - Maintenance	21,000.00
522.10.1240	522.71.1240	**Paramedic - Day/Shift	46,600.00
522.10.1242	522.71.1242	*Commissioners	9,000.00
522.10.1255	522.71.1255	*District Secretary - Caren	39,800.00
522.10.1256	522.71.1256	*Part-Time Secretary	21,510.00
522.10.1258	522.71.1258	*RMS Coordinator	3,075.00
	522.71.1259	EMS Coordinator	1,800.00
522.10.1260	522.71.1260	*Vacation Leave Payout	-
522.10.1300	522.71.1300	OVERTIME	
522.10.1301	522.71.1301	**OT - Salaried	500.00
522.10.2100	522.71.2100	PERSONNEL BENEFITS	
522.10.2101	522.71.2101	*Labor & Industry	8,800.00
522.10.2102	522.71.2102	*Social Security & WH	13,900.00
522.10.2103	522.71.2103	*Medical/Dental/Vision Insurance	31,000.00
522.10.2104	522.71.2104	*PERS/LEOFF2	11,600.00
522.10.2105	522.71.2105	*Health Flexible Spending Account	3,300.00
522.10.2106	522.71.2106	*Medical Professional Liability Insurance	-
522.10.2107	522.71.2107	*State Unemployment	600.00
522.10.2108	522.71.2108	*Union Dues	-
522.10.2109	522.71.2109	*Pension Fund - Salary	-
522.10.2110	522.71.2110	*PFML Paid Family Medical Leave	250.00
522.10.2113	522.71.2113	*Medicare	3,300.00
522.10.2202	522.71.2202	*Dept of Personnel, St of WA, EAP Program	-
522.10.2203	522.71.2203	*Deferred Compensation	4,150.00
522.10.2204	522.71.2204	*MERP	1,800.00
522.10.2205	522.71.2205	*Disability - SALARY	2,800.00
522.10.2209	522.71.2209	*LifeFlight/Provident AD&D	775.00
522.10.3100	522.71.3100	SUPPLIES	
522.10.3101	522.71.3101	*Office Supplies	1,000.00
522.10.4100	522.71.4100	PROFESSIONAL SERVICES	
522.10.4101	522.71.4101	*Legal Fees	1,000.00
522.10.4102	522.71.4102	*GO Bond Administrative Fees	200.00
	522.71.4103	EMS Billing Service	13,000.00
522.10.4104	522.71.4104	*Other Professional Services	2,500.00
522.10.4105	522.71.4105	*Election Fees	1,500.00
522.10.4124	522.71.4124	*Chaplaincy	2,200.00
522.10.4137	522.71.4137	*State Audit	-
522.10.4138	522.71.4138	*Grants	-
522.10.4175	522.71.4175	*Background/Pre-Employment	100.00
522.10.4177	522.71.4177	*Benton Irrigation District	500.00
522.10.4200	522.71.4200	COMMUNICATIONS	
522.10.4201	522.71.4201	*Postage	250.00
522.10.4202	522.71.4202	*Telephone	1,600.00
522.10.4206	522.71.4206	*Cell Phones/Pagers	2,700.00
522.10.4207	522.71.4207	*Tablet Data	3,300.00
522.10.4400	522.71.4400	ADVERTISING	
522.10.4401	522.71.4401	*Legal Notice Advertising	150.00
	522.71.4402	Advertising - Election EMS	-
	522.71.4403	*Media / Mailers / Brochures - EMS	-

BARS CODES	BARS CODES	FIRE / MEDICAL	
FIRE	MEDICAL	DESCRIPTION	2024
522.10.4600	522.71.4600	INSURANCE	
522.10.4601	522.71.4601	*District Insurance	39,000.00
522.10.4602	522.71.4602	*Disability Insurance	180.00
522.10.4800	522.71.4800	REPAIR & MAINTENANCE-OFFICE EQUIP	
522.10.4801	522.71.4801	*Office Equipment R&M	750.00
522.10.4802	522.71.4802	*Computer Equipment	1,200.00
522.10.4803	522.71.4803	*Computer Equipment R&M	1,000.00
522.10.4804	522.71.4804	*Computer Software Sub/Lic	7,800.00
522.10.4807	522.71.4807	*Tablet Equipment R&M	150.00
522.10.4812	522.71.4812	*Computer Professional Service - IT	5,700.00
522.10.4900	522.71.4900	MISCELLANEOUS	
522.10.4901	522.71.4901	*Misc Membership/Association	200.00
522.10.4903	522.71.4903	*Co-op Membership Qtrly Dues	50.00
522.10.4904	522.71.4904	*Notary Dues	-
522.10.4919	522.71.4919	*Columbia Basin Dive Rescue	750.00
	522.71.4926	Insurance Payment Reimbursement	-
522.10.4927	522.71.4927	*Records Management System (ERS - Image Trend)	6,500.00
522.10.5100	522.71.5100	INTERGOV'T PROFESSIONAL SERVICES	-
		GEMT	
	522.71.4920	GEMT Payment Program	20,000.00
		TOTAL GEMT)	20,000.00
		TOTAL (Administrative)	419,840.00
522.20.1100	522.72.1100	STIPEND/POINTS FOR VOLUNTEERS	
522.20.1101	522.72.1101	*Volunteer Firefighter Wages	27,000.00
522.20.1102	522.72.1102	*Resident Stipend/Points	43,800.00
522.20.1103	522.72.1103	*Resident Shift Coverage	-
522.20.1104	522.72.1104	*Sleeper Shift	200.00
522.20.1105	522.72.1105	*Volunteer On-Call Paramedic Stipen	200.00
522.20.1106	522.72.1106	*Volunteer On-Call Duty Chief Stipen	8,800.00
522.20.1107	522.72.1107	*Volunteer Chaplaincy	100.00
522.20.1200	522.72.1200	SALARIES	
522.20.1201	522.72.1201	**Fire Chief	19,100.00
522.20.1203	522.72.1203	**Assistant Fire Chief	14,300.00
522.10.1206	522.71.1206	*Assistant Chief-OP's	1,400.00
522.20.1237	522.72.1237	**Fire Captain - Training	-
522.20.1239	522.72.1239	**Fire Captain - Maintenance	21,000.00
522.20.1240	522.72.1240	**Paramedic - Day/Shift	46,600.00
522.20.1260	522.72.1260	*Vacation Leave Payout	-
522.20.1300	522.72.1300	OVERTIME	
522.20.1301	522.72.1301	**OT - Salaried	500.00
522.20.1302	522.72.1302	*OT - Firefighter	500.00
522.20.2100	522.72.2100	PERSONNEL BENEFITS	
522.20.2101	522.72.2101	*Labor & Industry	7,000.00
522.20.2102	522.72.2102	*Social Security & WH	11,400.00
522.20.2103	522.72.2103	*Medical/Dental/Vision Insurance	17,300.00
522.20.2104	522.72.2104	*PERS/LEOFF2	5,400.00
522.20.2105	522.72.2105	*Health Flexible Spending Account	1,600.00
522.20.2107	522.72.2107	*State Unemployment	300.00
522.20.2108	522.72.2108	*Union Dues	-
522.20.2109	522.72.2109	*Pension Fund - VOL	550.00
522.20.2113	522.72.2113	*Medicare	2,700.00
522.20.2121	522.72.2121	*Physicals & Injections	2,500.00
522.20.2203	522.72.2203	*Deferred Compensation	2,150.00
522.20.2204	522.72.2204	*MERP	1,800.00
522.20.2205	522.72.2205	*Disability - SALARY - VOL	2,100.00
522.20.2206	522.72.2206	*Incentive Program	750.00
522.20.2208	522.72.2208	*Meeting/Training Meals Expense	500.00
522.20.2209	522.72.2209	*LifeFlight/Provident AD&D	775.00

BARS CODES	BARS CODES	FIRE / MEDICAL	
FIRE	MEDICAL	DESCRIPTION	2024
522.20.3100	522.72.3100	OPERATING SUPPLIES	
522.20.3106	522.72.3106	Operating Supplies (No *)	-
	522.72.3190	Open	
	522.72.3191	APP 42 RHB121 Rehab Supplies	100.00
	522.72.3192	APP 43 M1223 Medic Supplies	200.00
	522.72.3193	APP 58 M1221 Medic Supplies	200.00
	522.72.3194	APP 59 M1222 Medic Supplies	200.00
522.20.3200	522.72.3200	FUEL CONSUMPTION	
522.20.3201	522.72.3201	*Fuel	25,000.00
522.20.3202	522.72.3202	*Oil & Lubricants	2,500.00
522.60.3500	522.72.3500	SUPPLIES	
522.60.3501	522.72.3501	*Maint. Restock Items	2,000.00
522.20.4100	522.72.4100	SERVICES	
522.20.4800	522.72.4800	REPAIR & MAINTENANCE	
522.60.4870	522.72.4870	APP 40** Small Mower 212 R&M	150.00
522.60.4888	522.72.4888	APP 35** Large Mower 211 R&M	250.00
	522.72.4890	Open	
	522.72.4891	APP 42 RHB122 Rehab R&M	50.00
	522.72.4892	APP 43 M1223 Medic R&M	500.00
	522.72.4893	APP 58 M1221 Medic R&M	1,000.00
	522.72.4894	APP 59 M1222 Medic R&M	1,000.00
522.20.5100	522.72.5100	INTERGOVERNMENTAL SERVICES	-
522.20.5101	522.72.5101	*Reimbursement to Outside Agency	-
		TOTAL (Medical)	273,475.00
	522.74.3100	MEDICAL TRAINING SUPPLIES	
	522.74.3101	Medical Training Supplies	250.00
	522.74.3104	Book Reimbursement (Med Training)	750.00
	522.74.3501	Tools & Equipment (Med Training)	-
	522.74.4100	TRAINING SERVICES	
	522.74.4102	EMT/Paramedic Training	6,000.00
	522.74.4103	Recert/Courses/Seminars	1,000.00
522.45.4104	522.74.4104	*Records Management Service (Target Solutions)	1,800.00
	522.74.4105	CBC Background Checks	200.00
	522.74.4106	Tuition Reimbursement (Med Training)	2,500.00
	522.74.4300	MEDICAL TRAINING EXPENSE	
	522.74.4304	Mileage	250.00
	522.74.4305	Lodging	200.00
	522.74.4306	Meals	1,000.00
	522.74.4800	REPAIR AND MAINTENANCE	
	522.74.4801	Repair & Maintenance (Med Training)	250.00
		TOTAL (Medical Training)	14,200.00
522.50.3100	522.75.3100	FACILITY SUPPLIES	
522.50.3106	522.75.3106	*Operating Supplies	100.00
522.50.3157	522.75.3157	*Sta. 210 Cleaning Supplies	500.00
522.50.3158	522.75.3158	*Sta. 220 Cleaning Supplies	50.00
522.50.3160	522.75.3160	*Maint. Bldg Cleaning Supplies	150.00
522.50.3163	522.75.3163	*Laundry Supplies	50.00
522.50.3164	522.75.3164	*Sta 210 Grounds Supplies	300.00
522.50.3165	522.75.3165	*Sta 220 Grounds Supplies	250.00
522.50.3167	522.75.3167	*Maint. Bldg Grounds Supplies	-
522.50.3170	522.75.3170	*Sta 210 Supplies	1,000.00
522.50.3171	522.75.3171	*Sta 220 Supplies	50.00
522.50.3172	522.75.3172	*Res Qtrs Supplies	-
522.50.3173	522.75.3173	*Maint. Bldg. Supplies	500.00
522.50.3174	522.75.3174	*Mobile Trailer Supplies	-
522.50.4700	522.75.4700	UTILITIES	
522.50.4706	522.75.4706	*Sta 210 Utilities	10,000.00
522.50.4707	522.75.4707	*Sta 220 Utilities	1,800.00
522.50.4709	522.75.4709	*Maint. Bldg Utilities	3,000.00

BARS CODES	BARS CODES	FIRE / MEDICAL	
FIRE	MEDICAL	DESCRIPTION	2024
522.50.4800	522.75.4800	FACILITY R&M	
522.50.4870	522.75.4870	*Sta. 210 Ground R&M	2,500.00
522.50.4871	522.75.4871	*Sta. 220 Grounds R&M	500.00
522.50.4873	522.75.4873	*Maint. Bldg Grounds R&M	1,500.00
522.50.4880	522.75.4880	*Sta 210 Generator R&M	100.00
522.50.4881	522.75.4881	*Sta 220 Generator R&M	100.00
522.50.4886	522.75.4886	*Sta Maint. Bldg Exercise Equip. R&M/Sup.	500.00
522.50.4887	522.75.4887	*Sta 210 R&M	3,500.00
522.50.4888	522.75.4888	*Sta 220 R&M	400.00
522.50.4889	522.75.4889	*Res Qtrs R&M	1,500.00
522.50.4890	522.75.4890	*Maint. Bldg R&M	500.00
522.50.4891	522.75.4891	*Mobile Trailer R&M	50.00
		Total (Facilities)	28,900.00
RESCUE & EMERGENCY AID			
522.78.3100	RESCUE & EMERGENCY AID SUPPLIES		
	522.78.3101	Ambulance Medical Supplies	22,000.00
	522.78.3102	Ambulance Med Supply--Drugs	16,500.00
	522.78.3103	Ambulance Med Supply--Oxygen	750.00
522.78.3500	RESCUE & EMERGENCY AID EQUIPMENT		
	522.78.3501	Ambulance Equip. <\$1,000	2,000.00
	522.78.3502	Ambulance Equipment >\$1,000	10,000.00
522.78.4100	EMS MED EQUIP MAINT AGREEMENT/R&M		
	522.78.4101	EMS Med Equip Maint Agreements & Rep.	10,000.00
522.78.4200	INFECTION CONTROL		
	522.78.4201	Infection Control-Medical Waste	1,000.00
		TOTAL (Rescue & Emergency Aid)	62,250.00
		EMS TOTAL	798,665.00
Pandemics / Infectious Diseases			
522.78.4900	Pandemic - Other		
	522.78.4931	Other - Supplies	-
	522.78.4935	Other - Equipment	-
522.78.4900.01	Pandemic - COVID-19		
	522.78.4931.01	COVID-19 Supplies	50.00
	522.78.4935.01	COVID-19 Equipment	50.00
	522.78.4941.01	COVID-19 Testing	250.00
		TOTAL (COVID-19)	350.00
		PANDEMICS / INFECTIOUS DISEASE TOTAL	350.00
CAPITAL OUTLAY			
594.22.6201		Capital Outlay-Facilities	46,000.00
594.22.6301		Capital Outlay-Haz-Mat	
594.22.6401		Capital Outlay-Trucks	85,000.00
	594.22.6402	Capital Outlay-Ambulances	
594.22.6403		Capital Outlay-Boat	
591.22.6408		Capital Outlay - Donations	
		Total Capital Outlay	131,000.00
591.22.7100		Loans Payment-Principal	-
592.22.8300		Loans Payment-Interest	-
592.22.8100		Coupon Interest PAID	
597.00.0001		Transfer to General Fund	
597.00.001.3		Transfer out	
		Total Loans	-
		GRAND TOTAL	1,840,110.00
		APPROVED 11-13-23	